MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.1.1 Funding Type: Management Reserve 1/23/2005 12:31:16 PM

Description: Pixels Institutions: All Funding Source : All

	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	Calcu- lated Total	Entered
Faculty											rotar	
Sr Research Scientist												
Term Scientist												
Post Doc												
Grad Student												
Mechanical Engineer												
Electrical Engineer												
Technician						1					.1	
Computer												
Designer												
Administrator												
General Labor												
TOTAL LABOR						1					.1	

1760 Hours per FTE year

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.1.2 Funding Type: Management Reserve 1/23/2005 12:31:16 PM

Description: SCT Institutions: All Funding Source : All

	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	Calcu- lated Total	Entered
Faculty											70107	
Sr Research Scientist												
Term Scientist												
Post Doc												
Grad Student												
Mechanical Engineer												
Electrical Engineer				.:	5 .	1					.6	
Technician				.:	5 .	5					1.0	
Computer												
Designer												
Administrator												
General Labor												
TOTAL LABOR				1.	0 .	6					1.6	

1760 Hours per FTE year